



DECISION NOTICE

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| DECISION: 2023/35 | DATE: 30/01/2024 |
| TITLE: | Financial position at 30 September 2023 |
| Decision <p>I have received the financial monitoring position report for 30 September 2023.</p> <p>I have noted the position on the revenue budget, the capital programme and the position on reserves.</p> <p>I have approved an increase to the capital programme of £0.5m for the provision of staff costs to support the delivery of major accommodation projects.</p> <p>I have approved a revised capital investment programme in 2023/24 of £29.881m</p> | |
| Signature Andrew Snowden Police and Crime Commissioner Date: 30/01/2024 | |