

**Appendix A  
Force Establishment 2016-17**

**Force Summary - Police Officer Budgeted Posts 1 April 2016**

Sum of Budgeted FTE	Column Labels									
	0 - ACPO	1 - HQ Crime	2 - HQ Operations	6 - HQ Learning & Development	7 - HQ Professional Standards	8 - HQ Other	E - East	S - South	W - West	Grand Total
CC	1									1
ACC	2									2
DCC	1									1
Ch Supt		1	2				1	1	1	6
Supt		4	3		1		3	3	3	17
Ch Insp		5	7		2		7	7	7	35
Insp		13	18	2	2	1	26	25	26	113
PS		31	103	5	5	2	97	77	85	405
PC		139	84	42	2	1	733	544	636	2181
<b>Grand Total</b>	<b>4</b>	<b>193</b>	<b>217</b>	<b>49</b>	<b>12</b>	<b>4</b>	<b>867</b>	<b>657</b>	<b>758</b>	<b>2761</b>

**Force Summary - Police Staff Budgeted Posts 1 April 2016**

Sum of Budgeted FTE	Column Labels												
	0 - ACPO	1 - HQ Crime	2 - HQ Operations	3 - HQ Business Support	4 - HQ Human Resources	5 - HQ ICT	6 - HQ Learning & Development	7 - HQ Professional Standards	8 - HQ Other	E - East	S - South	W - West	Grand Total
LC10+	1	14	9	13	6.4	15	2	9				0	69.4
LC2-5		129.54	204.16	196.7	32	29	10.5	60.7	2	148.17	121.17	125.5	1059.44
LC6-7		125	402.17	79.8	15.5	9	16	31.83	2	28.5	26.5	24.5	760.8
LC8-9		87.5	22	21	18	32	1	7			1	1	190.5
<b>Grand Total</b>	<b>1</b>	<b>356.04</b>	<b>637.33</b>	<b>310.5</b>	<b>71.9</b>	<b>85</b>	<b>29.5</b>	<b>108.53</b>	<b>4</b>	<b>176.67</b>	<b>148.67</b>	<b>151</b>	<b>2080.14</b>