



POLICE & CRIME COMMISSIONER FOR LANCASHIRE

DECISION: 2017/13	DATE: 24th July 2017
TITLE: COMMUNITY SAFETY GRANT FUNDING 2016/2017 YEAR END EVALUATION REPORT	
REPORT BY: BRETT BISCOB PROCUREMENT AND COMMISSIONING LEAD	

Executive Summary:

The Police and Crime Commissioner awards Community Safety funding to each of the 12 district council Community Safety Partnerships and the 2 unitary authorities each year, as well as other organisations who can make a contribution to the Police and Crime Commissioner's Police and Crime Plan.

During 2016/2017, the Police and Crime Commissioner awarded a number of grants across Lancashire. A significant number of those grants (28 in total) were awarded funding late in 2016/17 and these projects run into 2018 and so will submit evaluation reports later this year. However, all other projects have now submitted final evaluations, and are included within this report.

Recommendations:

The Police and Crime Commissioner is asked to note the evaluation reports received for those projects which concluded in 2016/2017.

Original decision, as set out in the attached report, approved without amendment (please delete as appropriate)	YES	NO
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Original decision required to be amended and decision as detailed below:

The reasons for the amended decision are as detailed below:

Police & Crime Commissioner: Comments

Declaration of Interest:

The PCC is asked to consider any personal / prejudicial interests he may have to disclose in relation to the matter under consideration in accordance with the law, the Nolan Principles and the Code of Conduct.

Signature: *Clive Curran*

Police and Crime Commissioner

Date: *31st July 2017*

PART I

1. Background & Advice:

During 2016/2017, the Police and Crime Commissioner made a significant number of grant awards from the Community Safety Grant Fund, all of which contributed to the objectives within the Police and Crime Plan.

Each of the projects/initiatives funded, supported more than one or more of the Commissioners Police and Crime Plan priorities for 2016/2017:

- Defend Frontline Policing
- Champion the rights of Victims
- Protect Vulnerable People
- Promote targeted initiatives to contribute to Tackling Crime and Re-Offending.

(Please note these priorities are from the 2013-2018 Police and Crime Plan due to the 2016-2021 Police and Crime Plan being finalised in September 2016).

The breakdown is as follows:

Priority	Number of projects
Protect Local Policing	15
Champion the rights of Victims	12
Protect Vulnerable People	33
Promote targeted initiatives to Tackling Crime and Re-Offending	29

2. Consultations:

All grant applications awarded are approved by Office of the Police and Crime Commissioner staff in line with grant allocation procedures and the Commissioning Framework.

3. Implications:

3.1 Risk management

3.2 Financial considerations

All grants awarded were done so in line with the Police and Crime Commissioners grant commissioning framework.

3.3 Equality considerations.

No equality issues were identified.


4. Link to the Police and Crime Plan

All grants directly support the objectives contained within the Police and Crime Commissioners Police and Crime Plan.

5. Background Papers

Contact / Telephone: 01772 531214

See attached evaluation reports.

Officer declaration	Date
LEGAL IMPLICATIONS	
FINANCIAL IMPLICATIONS	
EQUALITIES IMPLICATIONS	
CONSULTATION	
<p>Director – Office of the Police & Crime Commissioner for Lancashire</p> <p>I have been informed about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner for Lancashire.</p> <p>Signature...  ... Date... <u>31.7.2017</u> ...</p>	





POLICE AND CRIME COMMISSIONER FOR LANCASHIRE

Community Safety Grant Funding 2016/17

Year-end Evaluation Report

1.0 EVALUATION

The Police and Crime Commissioner awards Community Safety Funding to each of the 12 district council Community Safety Partnerships and the two unitary authorities each year, and other organisations who make a contribution to the PCC's Police and Crime Plan.

To receive this funding, organisations/authorities must apply to the OPCC with details of their proposed initiative, which must meet and reflect the Commissioner's priorities in the Police and Crime Plan.

During 2016/2017, the Police and Crime Commissioner awarded a significant number of grants across Lancashire. Those projects which concluded prior to 31/03/2017 have all submitted evaluation reports.

In addition, the Commissioner has also established a fund of £24,000 for Districts to submit requests for additional funding to support specific projects or programmes above their £10,000 allocation.

In 2016/17, each district CSP was awarded £10,000, while Blackpool Council received £91,000 and Blackburn with Darwen Council was awarded £90,000.

2.0 COMMUNITY SAFETY FUNDING ANALYSIS

2.1 SUCCESSFUL FUNDING BIDS

In 2016/17, organisations received funding for the following projects.

<i>Project</i>	<i>Organisation</i>	<i>Value</i>
YOT Triage Scheme	Blackburn with Darwen	£175,000
Positive Together	Lancashire Sport Partnership	£118,000
Get Started Blackpool Programme	Prince's Trust	£20,000
National Ugly Mugs Scheme		£7,000
Preston Street Pastors		£10,000
Chorley Street Pastors		£5,000
Street Angels	Blackpool and Fylde	£5,000
Substance Misuse Services	Lancashire County Council	£280,000
Substance Misuse Services	Blackburn with Darwen	£81,000
Substance Misuse Services	Blackpool	£128,000



Challenge through Sport Initiative	Lancashire Sport Partnership	£10,000
MEAM	Blackburn with Darwen	£12,100
Military School	Burnley CSP	£9,000
Streetwise	Blackburn with Darwen	£2,927.40
AFC Fylde	Fylde	£10,000
Fleetwood Town Community Trust	Wyre	£14,400
Youthlink	Foxton Centre	£8,500
Winckley Square CCTV	Preston	£20,000
CSP Funding	Blackburn with Darwen	£90,000
CSP Funding	Blackpool	£91,000
Alleygating Project	Blackpool	£2,200
CSE Taxi Training	Burnley CSP	£3,500
Active Streets	Burnley CSP	£2,500
SafeNet	Burnley CSP	£1,100
Black Eyes and Cottage Pies	Burnley CSP	£3,625
Accommodation Panel for East Lancs	Burnley CSP	£6,000
Advert Programme	Burnley CSP	£4,000
Clover Road Diversionary Activities	Chorley CSP	£1,880
DA Ticket Media	Chorley CSP	£588
Bright Sparx	Chorley CSP	£1,250
Outreach Drug and Alcohol Intervention Project	Chorley CSP	£3,745
Hate Crime Training Project	Chorley CSP	£925
Chelsea's Choice	Chorley CSP	£5,028
DA Ticket Media	South Ribble CSP	£658
Chelsea's Choice	South Ribble CSP	£5,028
Hate Crime Training Project	South Ribble CSP	£925
The Leyland Project	South Ribble CSP	£2,000
Meditation Service	South Ribble CSP	£1,380
Fylde Youth Zone	Fylde CSP	£5,000
Lock it or Lose it Campaign	Fylde CSP	£3,550
Positive Pathways	Fylde CSP	£1,450
Meditation	Fylde CSP	£1,500
CSE Taxi Training	Hyndburn CSP	£2,500
HARV Safe House	Hyndburn CSP	£4,720
Secure the Community	Hyndburn CSP	£500
Town Link Radio Scheme	Hyndburn CSP	£1,000
Memorial Park	Hyndburn CSP	£1,800
Community Safety and Crime Prevention Officers	Lancaster CSP	£5,000
Victim Support Package	Pendle CSP	£6,000
Wycoller Car Park	Pendle CSP	£4,000
Twilight Mentoring Programme	Preston CSP	£5,000
Hospital IDVA by Safer Preston	Preston CSP	£3,290
DOT PEEN	Preston CSP	£300



Taxi Stewarding	Preston CSP	£1,400
Polycarb Glasses for the town	Ribble Valley CSP	£1,500
Beat Safe	Ribble Valley CSP	£1,753
Domestic Violence Support Officer	Ribble Valley CSP	£5,600
Jingle Bells Back to Basics Campaign	Ribble Valley CSP	£500
Village CCTV	Ribble Valley CSP	£5,500
Victim Support Package	Rossendale CSP	£5,000
Meditation Service	Rossendale CSP	£5,000
Section 59 Signs	West Lancashire CSP	£1,000
Mischief Night	West Lancashire CSP	£1,500
CSE Teacher Training Programme	West Lancashire CSP	£2,000
Supporting Bright Sparx	West Lancashire CSP	£1,644.50
Crossing the Line	West Lancashire CSP	£2,430.80
Operation Secure	West Lancashire CSP	£1,200
Complex Needs Intensive Support	Wyre CSP	£10,000
Domestic Abuse Services	Blackburn with Darwen	£51,000
Domestic Abuse Services	Blackpool	£51,000
IDVA Pilot	Blackpool Teaching Hospital	£24,021.25

2.2 POLICE AND CRIME COMMISSIONER PRIORITIES

Each of the projects/initiatives funded, supported one or more of the Commissioners Police and Crime Plan priorities for 2016/17:

- Defend frontline policing
- Champion the rights of Victims
- Protect Vulnerable People
- Promote targeted initiatives to contribute to tackling crime & re-offending

(Please note these priorities are from the 2013-2018 Police and Crime Plan due to the 2016-2021 Police and Crime Plan being finalised in September 2016.)

The breakdown is as follows:

Priority	Number of projects
Protecting Local Policing	15
Promote targeted initiatives to tackling crime & re-offending	29
Protect vulnerable people	33
Champion the rights of victims	12



(Please note projects/ initiatives may support more than one priority)

2.3 CASE STUDES

A. Chorley Street Pastors £5,000

Chorley Street Pastors were successful in receiving £5,000 from the Street Pastors, Street Angels and Similar Organisation grant fund which was advertised on the Police and Crime Commissioner's website.

This funding contributed to their on-going work within the night time economy. The volunteer group help protect vulnerable people in a number of ways; assisting intoxicated members of the public to get home safe; providing water, flips flops and blankets. As well as supporting the homeless and signposting them onto accessible services.

Priority Protect vulnerable people

B. POSITIVE TOGETHER £118,000

Lancashire Sport Partnership received £118,000 to deliver the Positive Together Programme across the whole of Lancashire.

The Positive Together initiative engages with young people aged 10-25 through a range of diversionary programmes. Lancashire Sport Partnership target areas which are anti-social behaviour hot spots with high youth offending rates of reach the most vulnerable and at risk of offending.

Priority Protect vulnerable people
Promote targeted initiatives to tackling crime & re-offending

C. CSE TAXI TRAINING £3,500

Hyndburn CSP received £2,500 to deliver Child Sexual Exploitation (CSE) awareness training to all taxi drivers within the borough. Burnley College designed the project with the aim to make taxi drivers recognise their responsibility to report suspicious activity by training them to spot the basic signs and symptoms of CSE.

Burnley CSP also received £3,500 to train all taxi drivers with the Burnley borough.

Priority Protect vulnerable people



**D. BEATSAFE
£1,753**

Ribble Valley CSP received £1,753 towards the Beatsafe project. The Beat Herder music festival takes place annually in Ribble Valley and attracts around 15,000, predominantly young people, throughout the weekend. Beatsafe ran as a CANsafe style multi-agency operation over the weekend, safeguarding young people who misused substances which made them vulnerable or at risk of offending.

Priority Protect vulnerable people
 Promote targeted initiatives to tackling crime & re-offending

4.0 EVALUATION

All applications funded through the Community Safety Grant clearly reflect the Police and Crime Commissioners priorities outlined in the Police & Crime Plan, and the funding has enabled vital community safety work to be undertaken.

Organisations/authorities are required to complete an evaluation report for each project/initiative in order that the outcomes are both measurable and provide value for money for the Lancashire community.

From 2017-18, independent analytical evaluation will be provided in respect of key Community Safety Grant applications made by the Office of the Police and Crime Commissioner.

