



**Appendix B**

**FUNDUNG AGREEMENTS**

**MoJ Competed Fund**

<b>1. NAME:</b>	BSafe Blackpool		
<b>PROJECT NAME:</b>	DV Intervention Programme	<b>AMOUNT REQUESTED:</b>	£21,500
<b>SUMMARY:</b>	<p>This funding will be used to</p> <ul style="list-style-type: none"> <li>• Improve and enhance the high risk victims of domestic abuse safe house in Blackpool. - £8,500</li> <li>• To fund additional equipment and resources (mobile phones to digital door eyes) - £7,970</li> <li>• Pay for resources for the development of a new, targeted service for young people. - £5,030</li> </ul>		
<b>RECOMMENDATION:</b>	<p>1. That this application is supported by the Commissioner                  2. That a grant of <b>£21,500</b> is provided to BSafe Blackpool</p>		

<b>2. NAME:</b>	Blackburn with Darwen Borough Council		
<b>PROJECT NAME:</b>	BDDWA and Humraaz refuge	<b>AMOUNT REQUESTED:</b>	£50,000
<b>SUMMARY:</b>	<p>This funding will be used to upgrade 3 separate refuge:</p> <p>Refuge 1 – Refurbishing the garden area, renovating a central yard into a children's play area and building a new conservatory. - £21,000</p> <p>Refuge 2 – The redecoration of the communal kitchen and also the installation of new desktop computers. - £9,000</p> <p>Humraaz – Purchase of new equipment (tablet computers, multi-lingual dictionaries, workbooks, educational materials, TV's etc.) Humraaz also wish to upgrade the case management system and IT. - £20,000</p>		
<b>RECOMMENDATION:</b>	<p>1. That this application is supported by the Commissioner                  2. That a grant of <b>£50,000</b> is provided to BwD Borough Council towards the upgrading of 3 refuges.</p>		

<b>3. NAME:</b>	Fylde Coast Women's Aid		
<b>PROJECT NAME:</b>	Burton House (Fylde Refuge)	<b>AMOUNT REQUESTED:</b>	£8669.68
<b>SUMMARY:</b>	<p>FCWA wish to refurbish and upgrade their Fylde refuge by</p> <ul style="list-style-type: none"> <li>• Updating and modernising their bathroom facilities</li> <li>• Redecorating the house (painting walls and glossing woodwork)</li> <li>• New furniture (Sofa, Dining table and chairs)</li> <li>• Purchasing new equipment (Computer and Printer)</li> </ul>		
<b>RECOMMENDATION:</b>	<p>1. That this application is supported by the Commissioner                  2. That a grant of <b>£8669.68</b> is provided to Fylde Coast Women's Aid for the refurbishment and upgrade of the Burton House Fylde Refuge.</p>		



<b>4. NAME:</b>	Fylde Coast Women's Aid		
<b>PROJECT NAME:</b>	Hayward House	<b>AMOUNT REQUESTED:</b>	£14,310.36
<b>SUMMARY:</b>	FCWA will use the grant money to refurbish and upgrade the Hayward House by <ul style="list-style-type: none"> <li>• Painting and redecorating the accommodation</li> <li>• Refurbishing the bedrooms with new furniture</li> <li>• To purchase 2 x Cookers, 2 x Sofas, TV and Cabinet</li> <li>• New flooring in the children's play room</li> <li>• New IT equipment (2 x computers and a printer)</li> </ul>		
<b>RECOMMENDATION:</b>	1. That this application is supported by the Commissioner 2. That a grant of <b>£14,310.36</b> is provided to Fylde Coast Women's Aid for the refurbishment and upgrade of Hayward House.		

<b>5. NAME:</b>	Fylde Coast Women's Aid		
<b>PROJECT NAME:</b>	Laurel House	<b>AMOUNT REQUESTED:</b>	£14,803.68
<b>SUMMARY:</b>	FCWA wish to use the grant money to <ul style="list-style-type: none"> <li>• Build a new conservatory for the refuge</li> <li>• Replace the front porch</li> <li>• Purchase a new sofa</li> <li>• Buy new IT equipment (Computer and Printer)</li> </ul>		
<b>RECOMMENDATION:</b>	1. That this application is supported by the Commissioner 2. That a grant of <b>£14,803.68</b> is provided to Fylde Coast Women's Aid for the refurbishment and upgrade of Laurel House.		

<b>6. NAME:</b>	Greater Together		
<b>PROJECT NAME:</b>	Safeguard Data Improvement Project	<b>AMOUNT REQUESTED:</b>	£47,520
<b>SUMMARY:</b>	Greater Together want to Design, develop and implement a case management solution with a shared database. Safeguard is a case management system designed to manage data for domestic abuse services supporting adults, children and young people, as well as refuge services.		
<b>COMMENTS:</b>	The application is supported by the Government backed Growth Accelerator grant - £18,000.		
<b>RECOMMENDATION:</b>	1. That this application is supported by the Commissioner 2. That a grant of <b>£47,520</b> is provided to Greater Together. 3. The recommendation that this grant can be funded from the <b><u>Victims' 2013 fund</u></b>		



<b>7. NAME:</b>	HARV Domestic Abuse Services		
<b>PROJECT NAME:</b>	General upgrading of safe house and centre	<b>AMOUNT REQUESTED:</b>	£19,308
<b>SUMMARY:</b>	HARV to use the grant money to <ul style="list-style-type: none"> <li>• Upgrade their safe house by buying children's bedding, towels and equipment for children. Purchase an outside shelter for the safe house, a computer and 12 months internet access.</li> <li>• Upgrade their centre by redecorating (inc painting, rendering, security door and new flooring)</li> <li>• Buy 10 x tablets for staff</li> <li>• Design and print 200 leaflets and redesign and upgrade their website.</li> </ul>		
<b>RECOMMENDATION:</b>	1. That this application is supported by the Commissioner 2. That a grant of <b>£19,308</b> is provided to HARV for the upgrade of their safe house and centre.		

<b>8. NAME:</b>	West Lancashire Women's Refuge		
<b>PROJECT NAME:</b>	The Liberty Information Centre	<b>AMOUNT REQUESTED:</b>	£30,862
<b>SUMMARY:</b>	West Lancs Women's Centre wish to use the money to <ul style="list-style-type: none"> <li>• Purchase equipment to help them deliver domestic abuse support services such as personal safety alarms, lip balms, stress ball etc.</li> <li>• Purchase furniture and décor to re-vamp the centre.</li> <li>• Purchase IT equipment (Computers, tablets and a printer)</li> <li>• Design and create leaflets to advertise the Liberty Centre.</li> </ul>		
<b>RECOMMENDATION:</b>	1. That this application is supported by the Commissioner 2. That a grant of <b>£30,198.63</b> is provided to West Lancs Women's Refuge for the upgrade of the Liberty Centre. 3. That a grant of <b>£663.37</b> is made toward the cost of purchasing the new IT equipment for staff is funded from the <b>Victims' 2013 Fund</b>		

<b>9. NAME:</b>	Pendle Action for the Community		
<b>PROJECT NAME:</b>	The Lookout	<b>AMOUNT REQUESTED:</b>	£11,292
<b>SUMMARY:</b>	The Lookout want to employ a specialist Children and Young Person's worker for its refuge, which will improve children and young people's access to specialist support and help children living in the refuge increase their emotional and social resilience.		
<b>RECOMMENDATION:</b>	1. That this application is <b>NOT</b> supported by the Commissioner. 2. That it is noted the application is to employ a member of staff, and therefore does not fit the criteria of the fund.		



<b>10. NAME:</b>	Sahara in Preston		
<b>PROJECT NAME:</b>	Improving Life Chances	<b>AMOUNT REQUESTED:</b>	£11,897
<b>SUMMARY:</b>	<p>The project will see a room at Sahara kitted out as a training suite, allowing 25 women who have been the victim of domestic abuse the chance to undertake intensive training in English language, numeracy and IT.</p> <p>The women will also be taught how to cook healthy food economically, read and write recipes in English and learn how to make their own clothes.</p>		
<b>RECOMMENDATION:</b>	<ol style="list-style-type: none"> <li>1. That this application is supported by the Commissioner.</li> <li>2. That a grant of <b>£6,095</b> is provided to Sahara to fund the infrastructure element of the project.</li> <li>3. That Sahara is encouraged to find an ongoing source of funding to cover room hire, tutor costs and management costs to ensure the project can continue beyond the end of March 2015.</li> </ol>		

<b>11. NAME:</b>	Safer Preston		
<b>PROJECT NAME:</b>	Equipment for new office base	<b>AMOUNT REQUESTED:</b>	£19,250
<b>SUMMARY:</b>	<p>Safer Preston moved to new premises in February 2015, having been awarded the high and medium risk service contract from LCC in July 2014.</p> <p>The grant money will be used to furnish their new premises, purchase computer equipment, and create counselling rooms for service users. The organisation also want to employ a consultant to help it gain charitable status.</p>		
<b>RECOMMENDATION:</b>	<ol style="list-style-type: none"> <li>1. That this application is supported by the Commissioner.</li> <li>2. That a grant of <b>£15,750</b> is provided to Safer Preston to for furnishings and computer equipment that.</li> <li>3. That the request for £3,500 grant funding to employ a consultant is <b>rejected</b>.</li> </ol>		

<b>12. NAME:</b>	SafeNet Domestic Abuse Service		
<b>PROJECT NAME:</b>	Investment in accommodation provision	<b>AMOUNT REQUESTED:</b>	£56,148.65
<b>SUMMARY:</b>	<p>The grant money will be used for:</p> <ul style="list-style-type: none"> <li>• Investment in furnishings for communal rooms and family bedrooms, as well as some white goods, in SafeNet's accommodation houses (Refuges in Burnley &amp; Lancaster and three safe-houses in Burnley).</li> <li>• New service leaflets and posters</li> <li>• Safety equipment, such as mobile phones for at-risk victims</li> <li>• Improvements to refuge access and equipment to make them suitable for disabled victims</li> </ul>		
<b>RECOMMENDATION:</b>	<ol style="list-style-type: none"> <li>1. That the application is supported by the Commissioner.</li> <li>2. That a grant of <b>£56,148.65</b> is provided to SafeNet.</li> </ol>		



<b>13. NAME:</b>	Preston Domestic Violence Services		
<b>PROJECT NAME:</b>	Improvement of the Support Centre	<b>AMOUNT REQUESTED:</b>	£9,203
<b>SUMMARY:</b>	<p>The project will improve facilities for victims accessing PDVS' support centre and also allow the staff and volunteers at the centre to work more effectively.</p> <p>The grant will be used for:</p> <ul style="list-style-type: none"> <li>• New IT equipment (laptop and desktop computers) and two days database training for staff.</li> <li>• Decoration, furnishing and children's' equipment for two outreach rooms.</li> <li>• Decorating, furnishings, children's equipment and projector and screen for multi-purpose room.</li> </ul>		
<b>RECOMMENDATION:</b>	<ol style="list-style-type: none"> <li>1. That the application from PDVS is supported by the Commissioner</li> <li>2. That a grant of <b>£5645</b> to PDVS is approved for decoration and furnishings.</li> <li>3. That the IT equipment, engineering costs and database training is funded through a <b>£3,558</b> grant from the <b>Victims' 2013 fund</b>.</li> </ol>		

<b>14. NAME:</b>	Preston Domestic Violence Services		
<b>PROJECT NAME:</b>	Information and advice materials	<b>AMOUNT REQUESTED:</b>	£11,880
<b>SUMMARY:</b>	<p>The grant will be used for:</p> <ul style="list-style-type: none"> <li>• Design and print of leaflets, posters and help cards, including print in four different languages.</li> <li>• Translation costs to assist with language re-print</li> <li>• Billboard at Preston North End (£2,000)</li> <li>• Safety equipment – mobile phones, personal alarms and window alarms</li> </ul>		
<b>RECOMMENDATION:</b>	<ol style="list-style-type: none"> <li>1. That this application is supported by the Commissioner.</li> <li>2. That a grant of <b>£9,880</b> is made available to PDVS</li> <li>3. That the request for £2,000 to fund the billboard at Preston North End is <b>rejected</b>, as this is an annual contract, not a one-off purchase.</li> </ol>		



<b>15. NAME:</b>	Preston Domestic Violence Services		
<b>PROJECT NAME:</b>	Improvement of HOPE centre facilities and activities	<b>AMOUNT REQUESTED:</b>	£7,075
<b>SUMMARY:</b>	<p>The Hope Centre is located in St John's Shopping Centre as is a place where women can drop-in or attend structured sessions.</p> <p>The grant money would enable PDVS to:</p> <ul style="list-style-type: none"> <li>• Purchase new sofas, soft furnishings and chairs for waiting areas</li> <li>• Purchase four new laptops for service user IT sessions</li> <li>• Purchase new equipment for health and well-being sessions</li> <li>• Improve crèche facilities at the centre</li> </ul>		
<b>RECOMMENDATION:</b>	<ol style="list-style-type: none"> <li>1. That the Commissioner supports the application from PDVS</li> <li>2. That a grant of <b>£7,075</b> is awarded.</li> </ol>		

<b>16. NAME:</b>	Preston Domestic Violence Services		
<b>PROJECT NAME:</b>	Improvement of the refuge facilities for CYP	<b>AMOUNT REQUESTED:</b>	£6,082
<b>SUMMARY:</b>	<p>The grant money will be used to create welcome packs for mothers, children and teenagers entering the refuge – an idea suggested by young people to help families settle in.</p> <p>Facilities for teenagers will also be improved to create a space containing beanbags, computer games, TV and books to allow them to socialise.</p>		
<b>RECOMMENDATION:</b>	<ol style="list-style-type: none"> <li>1. That the Commissioner supports the application from PDVS</li> <li>2. That a grant of <b>£6,082</b> is awarded to PDVS</li> </ol>		

<b>17. NAME:</b>	Preston Domestic Violence Services		
<b>PROJECT NAME:</b>	Enhancement of Early Support Service	<b>AMOUNT REQUESTED:</b>	£934
<b>SUMMARY:</b>	<p>The grant money will be used to provide welcome packs for children and young people attending the support sessions, and equipment for them to use while they are there to help them relax and open up about their experiences.</p> <p>A separate application has been submitted to upgrade the support centre.</p>		
<b>RECOMMENDATION:</b>	<ol style="list-style-type: none"> <li>1. That the Commissioner supports the application from PDVS.</li> <li>2. That a grant of <b>£934</b> is awarded to PDVS for the enhancement of the early support service.</li> </ol>		

<b>18. NAME:</b>	Pendle Action for the Community		
<b>PROJECT NAME:</b>	Pendle Domestic Violence Initiative	<b>AMOUNT REQUESTED:</b>	£2,304
<b>SUMMARY:</b>	<p>PDVI has requested four phone and data packages and four tablets to allow staff to receive photo messages from clients evidencing injuries and damage, and to enable staff to access the service's new case management system remotely.</p>		
<b>RECOMMENDATION:</b>	<ol style="list-style-type: none"> <li>1. That this application is supported by the Commissioner</li> <li>2. That a grant of <b>£2,304</b> is made to PDVI from the <b><u>Victims' 2013 Fund.</u></b></li> </ol>		



<b>19. NAME:</b>	Lancashire Women's Centres		
<b>PROJECT NAME:</b>	Capital Improvement Project	<b>AMOUNT REQUESTED:</b>	£35,600
<b>SUMMARY:</b>	<p>The grant money would be used to:</p> <ul style="list-style-type: none"> <li>• Create four new counselling rooms at the Accrington centre.</li> <li>• Improve existing counselling room and create an additional room at the Blackburn centre.</li> <li>• Purchase furniture and soft furnishings for the counselling rooms in the new Preston and Nelson centres</li> <li>• Produce a new leaflet promoting counselling and psychological well-being offer for DA victims.</li> <li>• Purchase three washing machines for Accrington, Blackburn and Blackpool.</li> <li>• Create 200 emergency "basics" packs with one night's food and toiletries for vulnerable women.</li> </ul>		
<b>RECOMMENDATION:</b>	<ol style="list-style-type: none"> <li>1. That this application is supported by the Commissioner.</li> <li>2. That a grant of <b>£35,600</b> is awarded to Lancashire Women's Centres</li> </ol>		