



**FUNDING AGREEMENTS**

**PARTNERSHIP AND COMMUNITY SAFETY PROGRAMMES**

The following applications have been received from the Constabulary and/or partners for funding for a number of projects that support the Commissioner's priorities and tackle issues that have a high level of impact on the constabulary.

<b>PROJECT / INITIATIVE NAME:</b>	MAKING EVERY ADULT MATTER (MEAM) (Blackburn with Darwen as a pilot area)		
<b>TOTAL COST:</b>	£ 196,854.00	<b>PRIORITY:</b>	Vulnerable People
<b>AMOUNT REQUESTED:</b>	£96,854.00	<b>Match Funds:</b>	£100,000.00 from BwD Public Health
<b>Summary:</b>	The MEAM project will work for 2 years with the most complex and vulnerable adults currently resident in the Houses of Multiple Occupancy/and or the homeless population through the provision of one-to-one support and a bespoke service which meets the needs of those individuals. Many of the HMO residents are involved in acquisitive crime. Recent analysis showed there have been 317 offences detected to residents living in eight of the HMO's. Further analysis has shown that 22% of detected shoplifting in the Town Centre is attributed to HMO residents. A large proportion of HMO residents have substance misuse issues but only 25% are engaged in services to address this.		
<b>Comments:</b>	Total cost is for a two year period after which it is anticipated that savings generated by the work will cover the ongoing costs of support workers. No business case for this has been provided and that could be a condition attached to the funding. This was submitted to the first round of the Innovation Fund, but whilst not being successful was supported by the PCC and an indication was given that this work would be funded.		
<b>Proposed Funding Stream:</b>	<b>Partnership &amp; Community Safety Fund</b>		
<b>Recommendation:</b>	<ol style="list-style-type: none"> <li>1. That this Agreement is supported by the Commissioner</li> <li>2. That funding of £96,854 is allocated towards the cost of this project, in support of the funding provided by BwD Public Health. Year 1 Q1 &amp; Q2 payments confirmed, with subsequent payment subject to the following two conditions:</li> <li>3. That the MEAM Project be asked to develop a business plan to demonstrate that the savings generated will be sufficient to provide ongoing funding for support workers.</li> <li>4. That further clarification is sought on the level of funding allocated in each year for an external validation process.</li> </ol>		

# POLICE AND CRIME COMMISSIONER FOR LANCASHIRE



<b>PROJECT / INITIATIVE NAME:</b>	NATIONAL UGLY MUGS SCHEME (NUMS)		
<b>TOTAL COST:</b>	£7,000.00 (LANCON contribution)	<b>PRIORITY:</b>	Vulnerable People
<b>AMOUNT REQUESTED:</b>	£7,000.00	<b>Match Funds:</b>	National Scheme funded by other PCCs and forces
<b>Summary:</b>	The National Ugly Mugs scheme was set up to improve the safety of sex workers by alerting them to dangerous offenders operating in their area and surrounding areas. The scheme also aimed to improve the confidence in the police of this vulnerable group by encouraging reporting of violent offences. This is a group of marginalised individuals who often do not feel projected and who would not often naturally report even the most serious offences against them.		
<b>Comments:</b>	Within Lancashire the scheme is up and running and there have been direct benefits to the Constabulary in the form of increased intelligence from sex workers about offenders in their community, increased confidence in police by the workers and improved partnership working with outreach workers employed to safeguard the health and well-being of sex workers.		
<b>Proposed Funding Stream:</b>	<b>Partnership and Community Safety Fund</b>		
<b>Recommendation:</b>	<ol style="list-style-type: none"> <li>1. That this Agreement is supported by the Commissioner</li> <li>2. That funding of £7,000 is allocated to fund this project in Lancashire.</li> <li>3. That confirmation is sought if this is expected to be an annual request for funding</li> </ol>		

<b>PROJECT / INITIATIVE NAME:</b>	COMMUNITY RESTORATIVE JUSTICE (RJ) PANELS (Pan – Lancashire)		
<b>TOTAL COST:</b>	£5,000.00	<b>PRIORITY:</b>	Victims
<b>AMOUNT REQUESTED:</b>	£5,000.00	<b>Match Funds:</b>	Volunteer RJ Facilitators Training provided free by Restorative Solutions.
<b>Summary:</b>	Community RJ Panels are already established in Colne, Fylde and Blackpool and the Constabulary are looking to support the development of further panels across Lancashire. Restorative Justice is an effective means for resolving low level crime and ASB with a high level of positive outcomes for victims resulting in high levels of victim satisfaction. This funding will support the development of additional panels and provide resources such as ID Badges, business cards and leaflets for both new and existing groups.		
<b>Comments:</b>	Restorative Justice is a key element of the Commissioners approach to victims and this funding will support the development of volunteer involvement in the delivery of community RJ.		
<b>Proposed Funding Stream:</b>	<b>Victims Funding 2013</b>		
<b>Recommendation:</b>	<ol style="list-style-type: none"> <li>1. That this Agreement is supported by the Commissioner</li> <li>2. That funding of £5,000 is allocated towards the cost of developing Community RJ Panels across Lancashire.</li> </ol>		

# POLICE AND CRIME COMMISSIONER FOR LANCASHIRE



<b>PROJECT / INITIATIVE NAME:</b>	THE PRINCES TRUST GET STARTED, BLACKPOOL		
<b>TOTAL COST:</b>	£20,000	<b>PRIORITY:</b>	Crime and Re-Offending Vulnerable People
<b>AMOUNT REQUESTED:</b>	£20,000	<b>Match Funds:</b>	Princes Trust staff and existing performance management frameworks will support this project
<b>Summary:</b>	This is year 2 of a programme supported by the Commissioner in 2013-14 which involved 45 disengaged young people from the South Shore area of Blackpool, of which 32 were ex-offenders. Year 2 will target 52 disengaged young people from across the Blackpool area with an aim of at least 30 being ex-offender.		
<b>Comments:</b>	Discussions with the Princes Trust in 2013 considered a 2 year funding programme subject to a review at the end of year 1. The outcomes demonstrated the effectiveness of the programme with almost half of the young people involved progressing into Apprenticeships, College, employment or volunteering.		
<b>Proposed Funding Stream:</b>	<b>Partnership and Community Safety Fund</b>		
<b>Recommendation:</b>	1. That this Agreement is supported by the Commissioner 2. That funding of £20,000 is allocated to fund this project.		

<b>PROJECT / INITIATIVE NAME:</b>	LANCASHIRE SPORT PARTNERSHIP / GROUNDWORK POSITIVE TOGETHER EVALUATION		
<b>TOTAL COST:</b>	£7,500 (maximum)	<b>PRIORITY:</b>	Crime and Re-Offending Vulnerable People
<b>AMOUNT REQUESTED:</b>	£7,500	<b>Match Funds:</b>	
<b>Summary:</b>	The Positive Together programme is now into its second year and it is proposed that an independent long term evaluation of the programme is commissioned to assess the value and impact of the approach both on individuals and on service providers. Lancashire Sport Partnership & Groundwork will commission a provider from a formal tendering process on behalf of the Commissioner		
<b>Comments:</b>	The terms of reference for the evaluation process have been developed in partnership with the OPCC. The OPCC will also look to link this evaluation to the Early Intervention Foundation and other early intervention activities being led by the OPCC.		
<b>Proposed Funding Stream:</b>	<b>Partnership and Community Safety Fund</b>		
<b>Recommendation:</b>	1. That this Agreement is supported by the Commissioner 2. That funding of a maximum of £7,500 is allocated to fund this evaluation work.		

# POLICE AND CRIME COMMISSIONER FOR LANCASHIRE



<b>PROJECT / INITIATIVE NAME:</b>	DISABILITY FIRST HATE CRIME VOLUNTEER CO-ORDINATOR		
<b>TOTAL COST:</b>	£18,472	<b>PRIORITY:</b>	Victims
<b>AMOUNT REQUESTED:</b>	£18,472	<b>Match Funds:</b>	
<b>Summary:</b>	<p>The Hate Crime Co-ordinator enables the provision of the 3<sup>rd</sup> Party Reporting Service with the aims of increasing the number of crimes/incidents reported, gathering clear and precise information relating to these cases and increasing the confidence in the disabled community to report incidents.</p> <p>The Coordinator is able to ensure that victims are supported and feel that their voice is being heard.</p>		
<b>Comments:</b>	<p>Disability First have received funding for this service up to the 31 September 2014 from the MoJ. The funding proposed will enable the service to continue up to 31 March 2015 when the provision of this service will be reviewed as part of the overall Victims Commissioning.</p>		
<b>Proposed Funding Stream:</b>	<b>MoJ Victims Fund 2014</b>		
<b>Recommendation:</b>	<ol style="list-style-type: none"> <li>1. That this Agreement is supported by the Commissioner</li> <li>2. That funding of £18,472 is allocated to fund this project.</li> </ol>		