



**Lancashire
Constabulary**

police and communities together

DECISION 2015/81	DATE: 21ST MARCH 2016
TITLE: COMMUNITY SAFETY FUNDING 2016/17	
REPORT BY: ROBERT RUSTON – VICTIMS, PARTNERSHIPS & COMMISSIONING MANAGER LOUISE FAIRCLOUGH - CRIME, REOFFENDING AND CRIMINAL JUSTICE OFFICER	

Executive Summary:

1. The Commissioner's revenue budget for 2016-17 includes an allocation of £2.288M for Community Safety and Partnership Funding.
2. In line with the approach agreed by the Commissioner the Victims, Partnerships & Commissioning Manager has held discussions with a number of partners regarding a range of proposed services and programmes which support the Commissioner's aims and priorities.
3. This Decision seeks to confirm the allocation of £1,303,615.00 from the Community Safety and Partnership Fund to the projects, programmes and services detailed in Appendix B.
4. If this Decision is confirmed, there will be a balance of £984,385.00 remaining in the Community Safety and Partnership Fund for allocation against additional community safety activity.

Recommendation:

The Commissioner is recommended to approve the proposed use of the Community Safety and Partnership Fund as outlined in Appendix A and to note the implications in respect of funding that could be available for additional future community safety activity.

Signature

Police and Crime Commissioner

Date 23.3.16

1. Background and Advice

The Commissioner has indicated his intention to work in partnership to support the delivery of his priorities and outcomes. The allocation of this funding supports this intention and demonstrates the Commissioner's commitment to work pan-Lancashire with all local authorities and other key partners.

2. Links to the Police and Crime Plan

The projects, programmes and services detailed in Appendix B support the following Priorities as detailed in the Police and Crime Plan:

- Protect Vulnerable People
- Targeted initiatives to Tackle Crime and Re-Offending
- Champion the Rights of Victims

3. Consultation

N/A

4. Implications**a. Legal**

There are no legal comments in relation to this paper.

b. Financial

The proposed allocation of funding is contained within the Revenue Budget

c. Equality considerations

There are no Equality comments in relation to this paper.

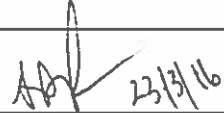
5. Background Papers

None

6. Public access to information

Information in this form is subject to the Freedom of Information Act 2000 and other legislation.

Part 1 of this form will be made available on the PCC website within 3 working days of approval. Any facts/advice/recommendations that should not be made available on request should not be included in Part 1 but instead on the separate Part 2 form.

Officer declaration	Date
LEGAL IMPLICATIONS – As above	
FINANCIAL IMPLICATIONS – As above	
EQUALITIES IMPLICATIONS – As above	

CONSULTATION – As above

Director to the Office of the Police and Crime Commissioner (Monitoring Officer)

I have been informed about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner for Lancashire.

Signature..........Date.....23.3.16

POLICE AND CRIME COMMISSIONER FOR LANCASHIRE



COMMUNITY SAFETY FUNDING 2016- 2017 – PHASE 1 PROPOSALS

PARTNERSHIP AND COMMUNITY SAFETY INFRASTRUCTURE:

1. MULTI AGENCY DATA EXCHANGE (MADE) WEBSITE

The web site is hosted by LCC and is supported by funding from the PCC, LCC and Lancashire Fire & Rescue Service.

Data from the web site is used by all partners in monitoring performance and identifying emerging trends. Data is also used to support the PCC's scrutiny function. The total cost of the service is £70,000

Proposal: That the Commissioner contribute £40,000 towards the cost of the service.

2. PARTNERSHIP ANALYSTS

Part of the Constabulary's analyst team support the local community safety partnerships with the provision of reports, papers and advice. The analysts also provide support to the OPCC.

LCC contribute funding towards a senior analyst post which is a shared post between them and the Constabulary.

Proposal: That the Commissioner contributes £70,000 towards the cost of two analysts post.

3. DOMESTIC HOMICIDE REVIEWS FUND (DHRs)

The Commissioner has established a Domestic Homicide Review Fund to support local Community Safety Partnerships in their statutory function to deliver DHRs in the event of a domestic homicide.

During 2015/16 the spend from this account was approximately £22,000 and at the end of the year there was £65,000 available in the fund.

Proposal: That £20,000 funding is allocated to the DHR Fund from the 2016/17 budget

4. TRAUMA INJURIES INVESTIGATION GROUP (TIIG) DATA

TIIG data is gathered by the John Moores University from a number of hospital Accident & Emergency Units across Lancashire and analysed to provide additional information relating to violent crimes and links to alcohol misuse.

The Commissioner provided 50% of the cost of this service in 2014/15 and 2015/16 with funding of £17,509; being provided by Public Health services.

Proposal: That the Commissioner contribute £17,509 towards the cost of the TIIG Data service.

POLICE AND CRIME COMMISSIONER FOR LANCASHIRE



COMMUNITY SAFETY PARTNERSHIPS

1. 12 X DISTRICT COUNCILS

The Commissioner has provided £10,000 for each of the 12 Districts in 2014-15 to be allocated by their Community Safety Partnership. Support of the Commissioner's priorities is the current prime funding criteria, with each local CSP able to propose use of the funding at the local level.

Proposal: That the Commissioner continues to provide the same level of funding for each of the 12 Districts – i.e. £10,000 per district subject to the following criteria:

- (i) Funding is only available for the District to use in commissioning specific services, projects or activities that support both the Commissioner's and local priorities.
- (ii) Funding to be paid to one of the statutory partners on the relevant CSP, i.e. Local Authority, Police, Fire & Rescue, CCG, Probation or NOMS.
- (iii) To provide a further £24,000 fund for District CSPs to submit requests for additional funding to support specific projects or programmes.

That the Commissioner allocates **£144,000** for District Community Safety partnership funding.

2. 2 X UNITARY COUNCILS COMMUNITY SAFETY PARTNERSHIPS

The Commissioner has provided funding for Blackburn with Darwen and Blackpool CSPs in 2015-16 (BwD £90,000 & Bpool £91,000). Funding has been used to support ASB and Crime Reduction programmes and has been used to fund officer posts.

Proposal: That the Commissioner continues to provide funding to the two Unitary Community Safety Partnerships at the same level as in 2015-16:

Blackburn with Darwen £90,000
Blackpool £91,000

POLICE AND CRIME COMMISSIONER FOR LANCASHIRE



CHILDREN AND YOUNG PEOPLE – REDUCING FIRST TIME ENTRANTS AND SUPPORTING THOSE AT RISK OF INVOLVEMENT IN CRIMINAL ACTIVITY

1. YOUTH OFFENDING TEAMS (YOTs) TRIAGE SCHEME

The Commissioner provided continuation funding of £175,000 in 2015-16 for a joint Triage scheme covering all three of the YOTs. The Scheme has been rolled out across all three of the YOTs with over 600 interventions being delivered across the Lancashire area. Outcomes from Triage indicate that re-offending rates for those who have gone through the Scheme average 15% compared to a re-offending rate for reprimands and final warnings of 30%-40%. The number of first time entrants across all three YOT areas has reduced.

Proposals:

That the Commissioner maintains the level of funding at **£175,000** for a further 12 month period and that the service is reviewed in the light of changes and restructures being undertaken by all three Youth Justice Teams.

2. POSITIVE TOGETHER

Since 2013-14 the Commissioner has provided funding for the Positive Future programme being jointly delivered by Lancashire Sport Partnership and Groundwork. The Positive Together programme delivers a range of activities and projects for young people at risk of involvement in crime or criminal activity across the whole of Lancashire.

The programmes are delivered by local community based groups, with a mixed of paid staff and volunteers and since 2013 the number of volunteers and groups have increased.

At the end of March 2016 Positive Together was running just under 30 active projects and over 760 young people aged 7+ have attended and had over 10,100 contact hours.

Proposals:

That the Commissioner continues to provide funding of **£118,000** for a further 12 months.

3. PRINCES TRUST – GET STARTED PROGRAMME, BLACKPOOL

The Commissioner has previously provided funding of £20,000 per year to the Princes Trust towards the Get Started Programme in Blackpool supporting young people who are offenders, ex-offenders or at risk of offending. The programme has engaged with approximately 45 YPs per year with over half going on to apprenticeships, college or employment.

POLICE AND CRIME COMMISSIONER FOR LANCASHIRE



Proposal:

That the Commissioner consider offer to provide £20,000 to maintain the programme for a further year.

TACKLING CRIME AND RE-OFFENDING / SUPPORTING SUBSTANCE MISUSERS

1. LCC SUBSTANCE MISUSE SERVICES – RED ROSE RECOVERY

The Commissioner has provided funding in support of substance misuse services in the Lancashire 12 area since 2013/14.

The Commissioner has indicated that this funding should be used to support peer support and/or abstinence based programmes for substance misusers – both alcohol and drug related.

LCC Public Health are working with Red Rose Recovery to provide a range of support services for misusers.

Proposals:

That the Commissioner continues to provide funding to LCC for specific use in supporting the services delivered by Red Rose Recovery. That £280,000 be provided for these services.

2. LANCASHIRE SPORT PARTNERSHIP & RED ROSE RECOVERY – CHALLENGE THROUGH SPORT INITIATIVE

This initiative uses a peer-led sports programme to provide support and development for recovering substance mis-users to improve lifestyle and reduce the risk of them re-offending. The initial pilot in four locations across Lancashire has engaged 155 participants and 4 Support Workers from within the recovery community.

Lancashire Sport Partnership have secured £500,000 over 3 years from Sport England to support this programme but are looking for continued match funding as part of the criteria for securing this bid.

Proposals:

That the Commissioner provides a further £10,000 as match funding for the Challenge Through Sport Initiative in 2016/17.

3. BLACKBURN WITH DARWEN SUBSTANCE MISUSE SERVICES

The Commissioner has provided funding in support of substance misuse services in the BwD area since 2013/14.

The Commissioner has indicated that this funding should be used to support peer support and/or abstinence based programmes for substance misusers – both alcohol and drug related.

POLICE AND CRIME COMMISSIONER FOR LANCASHIRE



BwD Public Health has commissioned CRI, to provide a services including peer support and abstinence based programmes. Funding from the Commissioner would be used to support these specific services.

Proposals:

That the Commissioner provides funding of **£81,000** to support peer mentoring and abstinence based services in the Blackburn with Darwen area.

4. BLACKPOOL SUBSTANCE MISUSE SERVICES

The Commissioner has provided funding in support of substance misuse services in the Blackpool area since 2013/14.

The Commissioner has indicated that this funding should be used to support peer support and/or abstinence based programmes for substance misusers – both alcohol and drug related.

Blackpool Public Health have used the funding to support the development of peer support interventions, provide some support for the Friends, Jobs & house Community Social Enterprise and the Criminal justice Treatment programme.

Proposals:

That the Commissioner provides funding of **£128,000** to support peer mentoring and abstinence based services and the Friends, Jobs & house Community Social Enterprise in the Blackpool area.

5. MAKING EVERY ADULT MATTER (MEAM) - BLACKBURN

The Commissioner agreed to provide funding for a further 3 months to enable the MEAM project in Blackburn to finalise a longer term sustainability plan.

The MEAM project works with the most complex and vulnerable adults often resident in the Houses of Multiple Occupancy/and or the homeless population through the provision of one-to-one support and a bespoke service which meets the needs of those individuals.

Proposals:

That the Commissioner provides further funding of up to **£12,106** subject to the development of a longer term sustainability plan.

PROTECTING VULNERABLE PEOPLE

1. NATIONAL UGLY MUGS (NUM) SCHEME

The NUM Scheme provides help and support for Sex Workers and enables them to report aggressive and violent clients. The scheme has been used successfully in Lancashire for a number of years.

POLICE AND CRIME COMMISSIONER FOR LANCASHIRE



The Commissioner provided funding of £7,000 in 2014/15 towards the scheme.

Proposals:

That the Commissioner allocates **£7,000** to support the NUM Scheme again in 2015/16.

POLICE AND CRIME COMMISSIONER FOR LANCASHIRE



COMMUNITY SAFETY FUNDING 2016- 2017

PHASE 1 ALLOCATION		2,288,000.00	
Partnership & Community Safety Infrastructure		147,509.00	
MADE Website	40,000.00		Invoice
Partnership Analyst	70,000.00		Invoice
Domestic Homicide Reviews	20,000.00		Grant
TIIG Data Service	17,509.00		Invoice
Community Safety Partnerships		325,000.00	
12 x District Councils	144,000.00		Grant
Blackburn with Darwen	90,000.00		Grant
Blackpool	91,000.00		Grant
Children & YPs - reducing first time entrants		313,000.00	
Youth Offending Teams Triage Scheme	175,000.00		Invoice
Positive Together Programme	118,000.00		Grant
Princes Trust Get Started Programme Blackpool	20,000.00		Grant
Tackling Crime & Re-Offending		511,106.00	
LCC Substance Misuse / Red Rose Recovery	280,000.00		Invoice
Challenge Through Sport Initiative	10,000.00		Grant
BwD Substance Misuse Services / CRI	81,000.00		Grant
Blackpool Substance Misuse Services	128,000.00		Grant
Making Every Adult Matter (MEAM)	12,106.00		Grant
Protecting Vulnerable People		7,000.00	
NUM Scheme	7,000.00		Invoice
TOTAL ALLOCATION IN PHASE 1		1,303,615.00	
BALANCE OF BUDGET ALLOCATION		984,385.00	

