

Decision No 2014/24



REPORT TO: POLICE AND CRIME COMMISSIONER FOR LANCASHIRE

REPORT BY: ROBERT RUSTON
COMMISSIONING & PARTNERSHIPS MANAGER

DATE: 5 August 2014

TITLE: FUNDING APPLICATIONS FROM LANCASHIRE CONSTABULARY AND/OR PARTNERS

Appendix A refers

EXECUTIVE SUMMARY

1. The Commissioner has approved the budget for 2014 – 15 (Decision 2013/41) which includes an allocation of £1.794M for Community Safety and Partnership activity.
2. The Commissioner has access to the Proceeds of Crime Funding and will determine any spend of funding secured in excess of £680,000.
3. The Commissioner has been successful in securing £545,000.00 from the Victims Compensated Fund from the Ministry of Justice. This funding is for the further support of the victims of domestic abuse and child sexual exploitation.
4. Constabulary officers and staff, along with partners are involved in, or have developed, a number of projects and programmes which are outside of the core policing activity. Funding for these is sought from a range of partners and organisations including the Commissioner.
5. Applications are assessed against the Commissioner's Aims and Priorities, how well they represent value for money and how they will support core policing activity. The presence of any match funding or matched resources is also taken into account.
6. The Commissioner's 2014/15 revenue budget for Partnership & Community Safety activity has £436,039 available for spending and the balance on the POCA reserve at 31 March 2014 was £554,270.

RECOMMENDATION

It is recommended that:

1. The Commissioner considers the applications in Appendix A.
2. The Commissioner approves the following:
 - The allocation of £98,654 from the 2014/15 revenue budget for Partnership and Community Safety activity for the following projects:
 - Making Every Adult Matter (MEAM) - £96,854
 - Taxi Pre-payment scheme - £1,800
 - The allocation of £17,000 from the POCA reserve for the following projects:
 - National Ugly Mugs scheme (NUMs) - £7,000
 - Parades and Community Events, Road closure training for stewards - £10,000

Decision taken by the Police and Crime Commissioner for Lancashire:

Original decision, as set out in the attached report, approved without amendment (please delete as appropriate)	YES	NO
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Original decision required to be amended and decision as detailed below:

The reasons for the amended decision are as detailed below:

Police and Crime Commissioner: Comments

DECLARATIONS OF INTEREST

The PCC is asked to consider any personal / prejudicial interests he may have to disclose in relation to the matter under consideration in accordance with the law, the Nolan Principles and the Code of Conduct.

STATEMENT OF COMPLIANCE

The recommendations are made further to legal advice from the Monitoring Officer and the Section 151 Officer has confirmed that they do not incur unlawful expenditure. They are also compliant with equality legislation.

Signed:

Police and Crime Commissioner

Date:

Signed:

Chief Officer:

Date:

Signed:

Chief Constable

Date:

Signed:

Chief Finance Officer:

Date: