

Decision No 2014/14



**REPORT TO:** POLICE AND CRIME COMMISSIONER FOR LANCASHIRE

**REPORT BY:** ROBERT RUSTON  
COMMISSIONING & PARTNERSHIPS MANAGER

**DATE:** 19 June 2014

**TITLE:** PARTNERSHIPS AND COMMUNITY SAFETY FUNDING  
SUBSTANCE MISUSE SERVICES

Appendix A refers

#### **EXECUTIVE SUMMARY**

1. The Commissioner has approved the budget for 2014 – 15 (Decision 2013/41) which includes an allocation of £1.794M for Community Safety and Partnership Funding.
2. In line with the approach agreed by the Commissioner the Partnerships Officer has held discussions with a number of partners regarding the continuation of funding or the re-commissioning of specific services and programmes which support the Commissioner's aims and priorities.
3. This Decision seeks to confirm the allocation of £497,961, representing 28% of the budget, to substance misuse services detailed in the attached Appendix.
4. If this Decision is confirmed, there will be a balance of £436,039 remaining in the Community Safety & Partnership Fund for allocation against additional community safety activity.

#### **RECOMMENDATION**

The Commissioner is recommended to approve the proposed use of the Community Safety and Partnership Fund as outlined in Appendix A and to note the implications in respect of funding that could be available for additional future community safety activity.

#### **Decision taken by the Police and Crime Commissioner for Lancashire:**

<b>Original decision, as set out in the attached report, approved without amendment (please delete as appropriate)</b>	<b>YES</b>	<b>NO</b>
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**Original decision required to be amended and decision as detailed below:**

**The reasons for the amended decision are as detailed below:**

**Police and Crime Commissioner: Comments**

**DECLARATIONS OF INTEREST**

The PCC is asked to consider any personal / prejudicial interests he may have to disclose in relation to the matter under consideration in accordance with the law, the Nolan Principles and the Code of Conduct.

**STATEMENT OF COMPLIANCE**

The recommendations are made further to legal advice from the Monitoring Officer and the Section 151 Officer has confirmed that they do not incur unlawful expenditure. They are also compliant with equality legislation.

<p><b>Signed:</b> <i>Clive Aush</i></p> <p><b>Police and Crime Commissioner</b></p> <p><b>Date:</b> <i>19<sup>th</sup> June 2014.</i></p>	<p><b>Signed:</b> <i>[Signature]</i></p> <p><b>Chief Officer:</b> <i>Deputy Chief Executive</i></p> <p><b>Date:</b> <i>19-6-14.</i></p>
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<p><b>Signed:</b></p> <p><b>Chief Constable</b></p> <p><b>Date:</b></p>	<p><b>Signed:</b> <i>[Signature]</i></p> <p><b>Chief Finance Officer:</b></p> <p><b>Date:</b> <i>19 June 2014</i></p>
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## POLICE AND CRIME COMMISSIONER FOR LANCASHIRE



### PARTNERSHIP AND COMMUNITY SAFETY FUNDING 2014- 2015

#### **SUBSTANCE MISUSE SERVICES:**

Discussions have taken place between the OPCC and Public Health within the three top tier authorities regarding the use of funding from the Commissioner in the commissioning of substance misuse services. These discussions have led to the following proposals:

- i. That funding for the commissioning of substance misuse services from the Commissioner is reduced by an average of 10% in 2014-15. This reflects the understanding that substance misuse services receive substantial funding from the health service and an agreement that this level of reduction in funding would not impact on service delivery or outcomes. A 10% reduction equates to just under £60,000 less being allocated to substance misuse services.
- ii. That funding for the commissioning of substance misuse services from the Commissioner is gradually re-directed away from medical based treatment to the support of programmes using a total abstinence approach and/or peer mentoring based support. It is proposed that in 2014-15 at least 40% of funding from the Commissioner should be used for this purpose with this increasing to a full 100% of funding in 2015-16.

#### **1. LANCASHIRE COUNTY COUNCIL SUBSTANCE MISUSE SERVICES:**

In 2013-14 the Commissioner provided continuation funding based on the former Drugs Intervention Programme (DIP) funding of £364,084.

The Drug and Alcohol Team proposed that £44,084 of this funding be used to support the development of structure and capacity within the Red Rose Recovery organisation with the remaining £320,000 supporting the general substance misuse service provision. This proposal was approved by the Commissioner.

**Proposal:** That the Commissioner contributes £288,000, being a 10% reduction on the 2013-14 level of funding for general substance misuse services.

Of this a minimum of 40% (£115,200) should be used for programmes using a total abstinence approach and/or peer mentoring based support.

#### **2. BLACKBURN WITH DARWEN SUBSTANCE MISUSE SERVICES:**

In 2013-14 the Commissioner provided continuation funding based on the former Drugs Intervention Programme (DIP) funding of £90,291.

**Proposal:** That the Commissioner contributes £81,261, being a 10% reduction on the 2013-14 level, towards the commissioning of services for substance misusers.

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Of this a minimum of 40% (£32,504) should be used for programmes using a total abstinence approach and/or peer mentoring based support.

### 3. BLACKPOOL SUBSTANCE MISUSE SERVICES:

In 2013-14 the Commissioner provided continuation funding based on the former Drugs Intervention Programme (DIP) funding of £143,000.

**Proposal:** That the Commissioner contributes £128,700, being a 10% reduction on the 2013-14 level, towards the commissioning of services for substance mis-users.

Of this a minimum of 40% (£51,480) should be used for programmes using a total abstinence approach and/or peer mentoring based support.

## PARTNERSHIP AND COMMUNITY SAFETY FUNDING 2014- 2015

### Summary of Allocations to date:

<b>PCC BUDGET ALLOCATION</b>		<b>1,794,000.00</b>
<b>PROPOSED ALLOCATION IN PHASE 2 ( Decision 2014 – 12)</b>		<b>497,961.00</b>
<b>LCC Substance Misuse Services</b>	288,000.00	
<b>Blackburn with Darwen Substance Misuse Services</b>	81,261.00	
<b>Blackpool Substance Misuse Services</b>	128,700.00	
<b>ALREADY ALLOCATED IN PHASE 1 (Decision 2013-45)</b>		<b>860,000.00</b>
<b>Partnership &amp; Community Safety Infrastructure</b>	140,000.00	
<b>Community Safety Partnerships</b>	325,000.00	
<b>Domestic Abuse Services</b>	102,000.00	
<b>Children &amp; YPs - reducing first time entrants</b>	293,000.00	
<b>BALANCE OF BUDGET</b>		<b>436,039.00</b>