

Internal Decision Record



**Lancashire
Constabulary**
police and communities together

Subject:	Replacement of WAN aggregation switches
Author:	Mervyn Rimmer
Sponsor (e.g. Head of Dept):	Richard Robertshaw
Decision Required:	
Date:	

Issue for consideration

In order to make full use of the improved network capacity provided by the microwave equipment refresh, we need to replace the current WAN aggregation switches at the Divisional HQ sites. This requirement was highlighted in the overall WAN equipment refresh strategy and has been endorsed by the recent report produced by One Connect Limited.

Governance Framework Section Reference

This is commodity ICT hardware and will be purchased from SCC under the 'SPRINT' framework.

Costs

16 x Switches at £1500 total £24,000. This includes lifetime warranty and IOS software updates.

The cost of this will be met from the capital provision for 'Covert WAN 4518207 within the 2013/14 capital programme and any associated revenue costs will be contained within the existing revenue budget for ICT

Risks

The current WAN aggregation switches are designated end of life by the respective manufacturers. If we do not upgrade these switches we will be operating with unsupported equipment in the core of our infrastructure.

Consequences

By upgrading to new switches we will be able to fully realise the capacity improvements provided by the refreshed microwave infrastructure.

Consultation

These switches have been evaluated against other potential products and these devices have been chosen on a cost / benefit basis. The proposal has been debated and agreed with by Mr George Duckett, (ICT Business Manager).

Decision (Outcome and Rationale)

I agree to the proposed expenditure which is within the planned strategy and has the necessary funding to meet the costs.

Signed by - Sponsor

Name:

Role:

Date:

Signed by - Decision Maker

Name: Ian Cosh

Role: Director of Resources and CC CFO

Date: 12/7/2013