



POLICE & CRIME COMMISSIONER FOR LANCASHIRE

DECISION 2017/17	Date: 24th August 2017
TITLE: COMMUNITY SAFETY, CRIME AND RE-OFFENDING FUNDING 2017/18	
REPORT BY: ROBERT RUSTON – VICTIMS & VULNERABLE PEOPLE LEAD LOUISE FAIRCLOUGH – CRIME, RE-OFFENDING & CRIMINAL JUSTICE LEAD	

Executive Summary

1. The Commissioner's revenue budget for 2017-18 includes an allocation of £2.565M for Community Safety, Partnership, Crime and Re-offending funding.
2. In line with the approach agreed with the Commissioner the two Lead Officers indicated above have held discussions with a number of partners regarding a range of proposed services and programmes which support the Commissioner priorities and planned outcomes.
3. This Decision also includes the allocation of £144,000 for use by the Community Safety Partnerships (CSPs) covering the 12 Lancashire District Council areas. Use of this funding by the CSPs will be approved by the relevant Lead Officer subject to proposals supporting both the Commissioner's priorities and outcomes and those of the relevant CSP.
4. This Decision seeks to confirm the allocation of funding from the Community Safety, Crime and Re-Offending Budget for those services and programmes detailed in Appendix A.
5. The funding of services and programmes detailed in Appendix A is in line with the Commissioner's Commissioning Framework with details of which of the Frameworks commissioning models apply indicated against each service or programme.
6. Appendix A also includes information regarding the Evaluation process for each of the services or programmes detailed.

Recommendation:

The Commissioner is recommended to approve the use of the Community Safety, Crime and Re-Offending budget as outlined in Appendix A and note the implications in respect of funding that could be available for additional community safety, crime and re-offending activity.

The total amount of funding recommended is £1,484,326.00

Financial Implications

All the proposals contained in Appendix A can be funded from resources already allocated within the Office of the Police and Crime Commissioner budget for Community Safety, Crime and Re-Offending.

The following projects and programmes, also funded from the Community Safety, Crime and Re-Offending budget, have already been approved by the Commissioner:

- Burnley Summer Camp £5,000 Decision 2017/09
- CSNW Transitions Solutions £39,500 Decision 2017/10
- LANCON Op Signature £30,000 Decision 2017/11
- Rossendale CCTV Scheme £52,000 Decision 2017/03

Police and Crime Commissioner



Date

21st August 2017

PART I

1. Background and Advice

The Commissioner has indicated his intention to work in partnership to support the delivery of his priorities and outcomes. The allocation of this funding supports this intention and demonstrates the Commissioner's commitment to work pan-Lancashire with all local authorities and other key partners.

2. Links to the Police and Crime Plan

The projects, programmes and services detailed in Appendix A support the following Priorities as detailed in the Police and Crime Plan:

- Protecting local policing
- Tackling crime and re-offending
- Supporting vulnerable people and victims
- Developing safe and confident communities

3. Consultation

N/A

4. Implications

- a. Legal
- b. Financial
- c. Equality considerations

Financial – The proposals outlined in Appendix A can be funded from existing funds allocated to the Community Safety, Crime and Re-Offending budget.


5. Background Papers

None

6. Public access to information

Information in this form is subject to the Freedom of Information Act 2000 and other legislation.

Part 1 of this form will be made available on the PCC website within 3 working days of approval. Any facts/advice/recommendations that should not be made available on request should not be included in Part 1 but instead on the separate Part 2 form.

Officer declaration	Date
LEGAL IMPLICATIONS – As above	
FINANCIAL IMPLICATIONS – As above	
EQUALITIES IMPLICATIONS – None	
CONSULTATION – None	
Director to the Office of the Police and Crime Commissioner (Monitoring Officer) I have been informed about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is	

an appropriate request to be submitted to the Police and Crime Commissioner for Lancashire.

Signature *[Handwritten Signature]* Date 25/8/2011