



**Lancashire
Constabulary**
police and communities together

JOINT MANAGEMENT BOARD

ITEM 3 (DECISION 2015/44)	DATE: 30 SEPTEMBER 2015
TITLE: FUTURES PROGRAMME (Appendices A to E refer)	
REPORT BY: IAN DICKINSON	

<p>Executive Summary</p> <p>To consider the following Implementation Plans which have been developed through the Constabulary's Futures Programme:</p> <p>Appendix A – One Team Local Policing Appendix B - Serious & Complex Crime Appendix C – RDI Appendix D – Business Support Appendix E – Business Support CJ</p>
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<p>Recommendation</p> <p>The Police and Crime Commissioner is asked to endorse the Implementation Plans as outlined above.</p>
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<p>Signature</p> <p>Police and Crime Commissioner</p> <p>Date</p>

PART I

1. Background and Advice

The Police and Crime Commissioner will recall at the meeting of the Joint Management Board held on the 7 August that he endorsed the decision made by the Chief Constable on the 31 July 2015 concerning the business cases which have been developed through the Constabulary's Business Programme.

The Commissioner's endorsement was subject to the initial funding of the implementation costs being met from within the existing revenue budget where possible with any additional costs being reported and managed through the usual monitoring process where consideration can be given to the use of the transition reserve to meet such costs if required.

The Constabulary's Strategic Management Board at their meeting on the 25 September have now agreed the Implementation Plans as part of phase 1 of the Futures Programme.

Full details are set out in the Appendices to this report.

Whilst, the final decision is ultimately for the Chief Officer the PCC is asked to formally endorse the Implementation Plans.

2. Links to the Police and Crime Plan

3. Consultation

4. Implications

a. Legal

b. Financial

There are no additional costs to the Constabulary and all the proposals can be met from within the existing budget.

c. Equality considerations

5. Background Papers

6. Public access to information

Information in this form is subject to the Freedom of Information Act 2000 and other legislation.

Part 1 of this form will be made available on the PCC website within 3 working days of approval. Any facts/advice/recommendations that should not be made available on request should not be included in Part 1 but instead on the separate Part 2 form.

Officer declaration	Date
LEGAL IMPLICATIONS – As above	
FINANCIAL IMPLICATIONS – As above	
EQUALITIES IMPLICATIONS – As above	
CONSULTATION – As above	
<p>Director to the Office of the Police and Crime Commissioner (Monitoring Officer)</p> <p>I have been informed about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner for Lancashire.</p> <p>Signature.....Date.....</p>	