



**Lancashire
Constabulary**

police and communities together

DECISION 2015/41	DATE: 28TH SEPTEMBER 2015
TITLE: COMMUNITY SAFETY FUNDING 2015/16 & VICTIMS FUNDING	
REPORT BY: ROBERT RUSTON – VICTIMS, PARTNERSHIPS & COMMISSIONING MANAGER	

Executive Summary:

1. The Commissioner's revenue budget for 2015-16 includes an allocation of £2.288M for Community Safety and Partnership Funding.
2. In line with the approach agreed by the Commissioner the Victims, Partnerships & Commissioning Manager has held discussions with a number of partners regarding a range of proposed services and programmes which support the Commissioner's aims and priorities.
3. The Commissioner has received funding of £1,636,212 from the Ministry of Justice for victims services.
4. This Decision seeks to confirm the allocation of £13,500 from the Community Safety and Partnership Fund and £10,550 from the MoJ Victims Fund to the projects, programmes and services detailed in Appendix B
5. If this Decision is confirmed, there will be a balance of £479,777 remaining in the Community Safety and Partnership Fund for allocation against additional community safety activity.

Recommendation:

The Commissioner is recommended to approve the proposed use of the Community Safety and Partnership Fund and the MoJ Victim Fund as outlined in Appendix B and to note the implications in respect of funding that could be available for additional future community safety activity.

Signature

Police and Crime Commissioner

Date 28th September 2015.

1. Background and Advice

The Commissioner has indicated his intention to work in partnership to support the delivery of his priorities and outcomes. The allocation of this funding supports this intention and demonstrates the Commissioner's commitment to work pan-Lancashire with all local authorities and other key partners.

2. Links to the Police and Crime Plan

The projects, programmes and services detailed in Appendix B support the following Priorities as detailed in the Police and Crime Plan:

- Protect Vulnerable People
- Targeted initiatives to Tackle Crime and Re-Offending
- Champion the Rights of Victims

3. Consultation

N/A

4. Implications

a. Legal

There are no legal comments in relation to this paper.

b. Financial

The proposed allocation of funding is contained within the Revenue Budget and within grant funding received from the Ministry of Justice

c. Equality considerations

There are no Equality comments in relation to this paper.

5. Background Papers

None

6. Public access to information

Information in this form is subject to the Freedom of Information Act 2000 and other legislation.

Part 1 of this form will be made available on the PCC website within 3 working days of approval. Any facts/advice/recommendations that should not be made available on request should not be included in Part 1 but instead on the separate Part 2 form.

Officer declaration	Date
LEGAL IMPLICATIONS – As above	
FINANCIAL IMPLICATIONS – As above	<i>[Signature]</i> 28/9/15
EQUALITIES IMPLICATIONS – As above	

CONSULTATION – As above

Director to the Office of the Police and Crime Commissioner (Monitoring Officer)

I have been informed about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner for Lancashire.

Signature..........Date.....28/9/2015

POLICE AND CRIME COMMISSIONER FOR LANCASHIRE



COMMUNITY SAFETY FUNDING 2015- 2016 – PHASE 3 AND VICTIMS SERVICES FUNDING PROPOSALS

COMMUNITY SAFETY AND PARTNERSHIPS:

- 1. BLACKBURN YOUTH OFFENDING TEAM (YOT) – TRAINING & DEVELOPMENT EVENT**
Blackburn YOT are seeking funding for a Training and Development event for youth workers and agencies focussing on the issue of "Why do children sexually harm?" and including issues such as sexting and inappropriate relationships.

Proposal: That the Commissioner contributes **£3,500** towards the cost of the training and development event, subject to a report on the outcomes of the Event being presented at the annual CSE Conference on 11 November.

- 2. LANCASHIRE COMBINED WATCH FORUM**
Following a recent meeting between the Commissioner and Lancashire Combined WatchForum they have submitted proposals for developing the organisation in Lancashire over the next 12 months, including the provision of new signage and promotional materials.

Proposal: That the Commissioner allocates **£10,000** to support the work of LCWF in Lancashire for the next 12 months, conditional on the organisation working with the Constabulary to develop their role in Lancashire.

VICTIMS FUNDING

- 3. STREETLIFE TRUST**
Streetlife have provided specialist support to vulnerable young people who are victims of crime for the past 4 years. Streetlife are part of the consortium of 3rd sector organisations that have recently submitted a proposal to the OPCC for the development of a specialist service for young people as victims of crime.

Funding is sought to support the ongoing work of a Young Person Support Worker until a new service for young people as victims is commissioned, when the role would become part of that service.

Proposal: That the Commissioner provides **£10,000** to support the work of Streetlife until the new service for young victims is commissioned.

POLICE AND CRIME COMMISSIONER FOR LANCASHIRE



4. ANTI-FRAUD AND SCAM MATERIALS – THINK JESSICA CHARITY

The Constabulary are running a training session for officers and staff to develop understanding and approaches to dealing with vulnerable older people and are looking to use the material produced by the "Think Jessica" Charity alongside the training.

Discussions have also taken place with Victim Support who are interested in using the materials with their volunteers working with victims.

Proposal: That the Commissioner allocate **£600** to the purchase of advice booklets, DVDs and posters from the Think Jessica Charity for use by both the Constabulary and Victim Support.