

POLICE AND CRIME COMMISSIONER FOR LANCASHIRE



COMMUNITY SAFETY FUNDING 2015- 2016 – PHASE 1 PROPOSALS

PARTNERSHIP AND COMMUNITY SAFETY INFRASTRUCTURE:

1. MULTI AGENCY DATA EXCHANGE (MADE) WEBSITE

The web site is hosted by LCC and is supported by funding from the PCC, LCC and Lancashire Fire & Rescue Service.

Data from the web site is used by all partners in monitoring performance and identifying emerging trends. Data is also used to support the PCC's scrutiny function. The total cost of the service is £70,000

Proposal: That the Commissioner contribute **£40,000** towards the cost of the service.

2. PARTNERSHIP ANALYSTS

Part of the Constabulary's analyst team support the local community safety partnerships with the provision of reports, papers and advice. The analysts also provide support to the OPCC.

LCC contribute funding towards a senior analyst post which is a shared post between them and the Constabulary.

In 2013-14 £70,000 from the Community Safety Grant was used to fund these posts.

Proposal: That the Commissioner either contributes **£70,000** towards the cost of two analysts post.

3. DOMESTIC HOMICIDE REVIEWS FUND (DHRs)

The Commissioner has established a Domestic Homicide Review Fund to support local Community Safety Partnerships in their statutory function to deliver DHRs in the event of a domestic homicide.

During 2014/15 the spend from this account was approximately £17,000 and at the end of the year there was £87,650 available in the fund.

Proposal: That no further funding is added at present, and that the account is monitored during the year.

4. TRAUMA INJURIES INVESTIGATION GROUP (TIIG) DATA

TIIG data is gathered by the John Moores University from a number of hospital Accident & Emergency Units across Lancashire and analysed to provide additional information relating to violent crimes and links to alcohol misuse.

The Commissioner provided 50% of the cost of this service in 2014/15 with funding of £17,509; the balance being provided by Public Health services.

Proposal: That the Commissioner contribute **£17,509** towards the cost of the TIIG Data service.

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COMMUNITY SAFETY PARTNERSHIPS

1. 12 X DISTRICT COUNCILS

The Commissioner has provided £10,000 for each of the 12 Districts in 2014-15 to be allocated by their Community Safety Partnership. Support of the Commissioner's priorities is the current prime funding criteria, with each local CSP able to propose use of the funding at the local level.

Proposal: That the Commissioner continues to provide the same level of funding for each of the 12 Districts – i.e. £10,000 per district subject to the following criteria:

- (i) Funding is only available for the District to use in commissioning specific services, projects or activities that support both the Commissioner's and local priorities.
- (ii) Funding to be paid to one of the statutory partners on the relevant CSP, i.e. Local Authority, Police, Fire & Rescue, CCG, Probation or NOMS.
- (iii) To promote joint working across districts and deliver improved value money the Commissioner will offer additional funding where 2 or more districts work together to commission services. This funding would equate to 20% of the cost of the services commissioned up to a maximum of £6,000.

That the Commissioner allocates **£144,000** for District Community Safety partnership funding.

2. 2 X UNITARY COUNCILS COMMUNITY SAFETY PARTNERSHIPS

The Commissioner has provided funding for Blackburn with Darwen and Blackpool CSPs in 2014-15 (BwD £90,000 & Bpool £91,000). Funding has been used to support ASB and Crime Reduction programmes and has been used to fund officer posts.

Proposal: That the Commissioner continues to provide funding to the two Unitary Community Safety Partnerships at the same level as in 2014-15:

| | |
|------------------------------|----------------|
| Blackburn with Darwen | £90,000 |
| Blackpool | £91,000 |

DOMESTIC ABUSE SERVICES

1. LANCASHIRE COUNTY COUNCIL AREA

The Commissioner agreed to provide £315,000 of funding to the joint commissioning process for Domestic Abuse Services for each of the three years of the commission.

Proposal: That the Commissioner continues to provide funding in 2015-16 for the same amount of **£315,000**.

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2. BLACKBURN WITH DARWEN AREA

The Commissioner provided £51,000 in 2014-15 towards Domestic Abuse services in the Blackburn with Darwen area.

Proposal: In line with Domestic Abuse being one of the Commissioner's priorities the Commissioner continues to work with Blackburn with Darwen Council to commission domestic abuse services at a similar level in 2015-16 of **£51,000**.

3. BLACKPOOL AREA

The Commissioner provided £51,000 in 2014-15 towards Domestic Abuse services in the Blackpool area.

Proposal: In line with Domestic Abuse being one of the Commissioner's priorities the Commissioner continues to work with Blackpool Council to commission domestic abuse services at a similar level in 2015-16 of **£51,000**.

CHILDREN AND YOUNG PEOPLE – REDUCING FIRST TIME ENTRANTS AND SUPPORTING THOSE AT RISK OF INVOLVEMENT IN CRIMINAL ACTIVITY

1. YOUTH OFFENDING TEAMS (YOTs) TRIAGE SCHEME

The Commissioner provided continuation funding of £175,000 in 2014-15 for a joint Triage scheme covering all three of the YOTs. The Scheme has been rolled out across all three of the YOTs with over 800 interventions being delivered across the Lancashire area. Outcomes from Triage indicate that re-offending rates for those who have gone through the Scheme average 15% compared to a re-offending rate for reprimands and final warnings of 30%-40%. The number of first time entrants across all three YOT areas has reduced.

Proposals:

That the Commissioner maintains the level of funding at **£175,000** for a further 12 month period and that the three YOT Boards develop a joint proposal for the longer term use of the Triage Programme

2. POSITIVE TOGETHER

Since 2013-14 the Commissioner has provided funding for the Positive Future programme being jointly delivered by Lancashire Sport Partnership and Groundwork. The Positive Together programme delivers a range of activities and projects for young people at risk of involvement in crime or criminal activity across the whole of Lancashire.

The programmes are delivered by local community based groups, with a mixed of paid staff and volunteers and since 2013 the number of volunteers and groups have increased.

At the end of March 2015 Positive Together was running over 30 active projects and over 870 young people aged 11+ have attended and had over 9260 contact hours.

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The Commissioner has provided £7,500 funding to for a longitudinal evaluation of the programme tracking a cohort of young people over a 2 year period

Proposals:

That the Commissioner continues to provide funding of **£118,000** in line with the commitment made in the 2014-15 budget.

3. PRINCES TRUST – GET STARTED PROGRAMME, BLACKPOOL

The Commissioner has previously provided funding of £20,000 per year to the Princes Trust towards the Get Started Programme in Blackpool supporting young people who are offenders, ex-offenders or at risk of offending. The programme has engaged with approximately 45 YPs per year with over half going on to apprenticeships, college or employment.

Proposal:

That the Commissioner consider offer to provide **£20,000** to maintain the programme for a further year.

TACKLING CRIME AND RE-OFFENDING / SUPPORTING SUBSTANCE MISUSERS

1. LCC SUBSTANCE MISUSE SERVICES – RED ROSE RECOVERY

The Commissioner has provided funding in support of substance misuse services in the Lancashire 12 area since 2013/14. The level of funding has been reduced and in 2014/15 the Commissioner provided £288,000.

The Commissioner has indicated that this funding should be used to support peer support and/or abstinence based programmes for substance misusers – both alcohol and drug related.

LCC Public Health are working with Red Rose Recovery to provide a range of support services for misusers.

Proposals:

That the Commissioner continues to provide funding to LCC for specific use in supporting the services delivered by Red Rose Recovery. That **£280,000** be provided for these services (a 3% reduction on the previous year's funding)

2. LANCASHIRE SPORT PARTNERSHIP & RED ROSE RECOVERY – CHALLENGE THROUGH SPORT INITIATIVE

This initiative uses a peer-led sports programme to provide support and development for recovering substance mis-users to improve lifestyle and reduce the risk of them re-offending. The initial pilot in four locations across Lancashire has engaged 155 participants and 4 Support Workers from within the recovery community.

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The Commissioner has provided £10,000 match funding for this initiative in 2014/15 as part of a short term funding agreement with Public Health for the pilot phase.

Lancashire Sport Partnership have now secured £500,000 over 3 years from Sport England to support this programme but are looking for continued match funding as part of the criteria for securing this bid.

Proposals:

That the Commissioner provides a further **£10,000** as match funding for the Challenge Through Sport Initiative in 2015/16.

3. BLACKBURN WITH DARWEN SUBSTANCE MISUSE SERVICES

The Commissioner has provided funding in support of substance misuse services in the BwD area since 2013/14. The level of funding has been reduced and in 2014/15 the Commissioner provided £81,261.00

The Commissioner has indicated that this funding should be used to support peer support and/or abstinence based programmes for substance misusers – both alcohol and drug related.

BwD Public Health has recently re-commissioned the majority of its services with prime provider CRI, which includes peer support and abstinence based programmes. Funding from the Commissioner would be used to support these specific services.

Proposals:

That the Commissioner provides funding of **£81,000** to support peer mentoring and abstinence based services in the Blackburn with Darwen area.

4. BLACKPOOL SUBSTANCE MISUSE SERVICES

The Commissioner has provided funding in support of substance misuse services in the Blackpool area since 2013/14. The level of funding has been reduced and in 2014/15 the Commissioner provided £128,700.00

The Commissioner has indicated that this funding should be used to support peer support and/or abstinence based programmes for substance misusers – both alcohol and drug related.

Blackpool Public Health have used the 2014/15 funding to support the development of peer support interventions, provide some support for the Friends, Jobs & house Community Social Enterprise and the Criminal justice Treatment programme.

Proposals:

That the Commissioner provides funding of **£128,000** to support peer mentoring and abstinence based services and the Friends, Jobs & house Community Social Enterprise in the Blackpool area.

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5. MAKING EVERY ADULT MATTER (MEAM) - BLACKBURN

The Commissioner has agreed to provide funding of £96,854 over 2 years to provide support the development of the MEAM project in Blackburn.

The MEAM project works with the most complex and vulnerable adults often resident in the Houses of Multiple Occupancy/and or the homeless population through the provision of one-to-one support and a bespoke service which meets the needs of those individuals.

Proposals:

That the Commissioner continues to provide funding of **£48,424** for the 2nd year of the MEAM project.

PROTECTING VULNERABLE PEOPLE

1. STREET PASTORS (PRESTON & CHORLEY)

The Commissioner has previously supported the work of Street Pastors in both Preston and Chorley, with Preston receiving £6000 funding in both 2013/14 and 2014/15 and Chorley receiving £4000 in 2013/14. Funding has been used to support the funded, part-time administration role for these two groups, training and resources for the Street Pastors to use such as drinks, flip flops etc.

(Whilst there are other Street Pastor groups in Lancashire these have not, to date, approached the Commissioner for funding)

Proposals:

That the Commissioner allocates **£20,000** to the work of Street Pastors across Lancashire and plans to engage with other Street Pastor groups to identify any specific resource needs that they may have.

2. NATIONAL UGLY MUGS (NUM) SCHEME

The NUM Scheme provides help and support for Sex Workers and enables them to report aggressive and violent clients. The scheme has been used successfully in Lancashire for a number of years.

The Commissioner provided funding of £7,000 in 2014/15 towards the scheme.

Proposals:

That the Commissioner allocates **£7,000** to support the NUM Scheme again in 2015/16.

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COMMUNITY SAFETY FUNDING 2015- 2016

| | | | |
|--|------------|-------------------------|---------|
| PHASE 1 ALLOCATION | | 2,288,000.00 | |
| Partnership & Community Safety Infrastructure | | 127,509.00 | |
| MADE Website | 40,000.00 | | Invoice |
| Partnership Analyst | 70,000.00 | | Invoice |
| Domestic Homicide Reviews | 0.00 | | |
| TIIG Data Service | 17,509.00 | | Invoice |
| Community Safety Partnerships | | 325,000.00 | |
| 12 x District Councils | 144,000.00 | | Grant |
| Blackburn with Darwen | 90,000.00 | | Grant |
| Blackpool | 91,000.00 | | Grant |
| Domestic Abuse Services | | 417,000.00 ¹ | |
| Lancashire County Council Area | 315,000.00 | | Invoice |
| Blackburn with Darwen | 51,000.00 | | Grant |
| Blackpool | 51,000.00 | | Grant |
| Children & YPs - reducing first time entrants | | 313,000.00 | |
| Youth Offending Teams Triage Scheme | 175,000.00 | | Invoice |
| Positive Together Programme | 118,000.00 | | Grant |
| Princes Trust Get Started Programme Blackpool | 20,000.00 | | Grant |
| Tackling Crime & Re-Offending | | 547,424.00 | |
| LCC Substance Misuse / Red Rose Recovery | 280,000.00 | | Invoice |
| Challenge Through Sport Initiative | 10,000.00 | | Grant |
| BwD Substance Misuse Services / CRI | 81,000.00 | | Grant |
| Blackpool Substance Misuse Services | 128,000.00 | | Grant |
| Making Every Adult Matter (MEAM) | 48,424.00 | | Grant |
| Protecting Vulnerable People | | | |
| Street Pastors – pan-Lancashire | 20,000.00 | 27,000.00 | Grant |
| NUM Scheme | 7,000.00 | | Invoice |
| TOTAL ALLOCATION IN PHASE 1 | | 1,756,933.00 | |
| BALANCE OF BUDGET ALLOCATION | | 531,067.00 | |

¹ Domestic Abuse Services may be covered in Victims Funding